

| Code | All Income             | Precept<br>2019-20 | Actual<br>Income<br>2019-20 |
|------|------------------------|--------------------|-----------------------------|
| 1000 | Precept                | 52,800             | 52,800                      |
| 1001 | CIL/S106               | 0                  | 4,576                       |
| 1015 | Interest               | 300                | 464                         |
| 1020 | Other                  | 0                  | 12                          |
| 1011 | Grants of Right        | 1,000              | 450                         |
| 1012 | Interments             | 1,400              | 1,250                       |
| 1013 | Memorials              | 250                | 540                         |
| 4138 | Cemetery Refund        | 0                  | -50                         |
| 1002 | Recreation/JCH Rental  | 0                  | 0                           |
| 1007 | Recreation/JCH Hire    | 600                | 1,764                       |
| 1020 | Other                  | 0                  | 57                          |
| 1007 | Hire - Cricket         | 1,500              | 900                         |
| 1007 | Hire - Football        | 3,000              | 5,912                       |
| 1002 | Rental - Lydiard Plain | 1,000              | 1,000                       |
| 1003 | Grants - Lydiard Plain | 0                  | 6,491                       |

|       |        |        |
|-------|--------|--------|
| Total | 61,850 | 76,166 |
|-------|--------|--------|

| Precept<br>2020-21 | Actual<br>Income<br>2020-21 |
|--------------------|-----------------------------|
| 54,800             | 54,800                      |
| 0                  | 0                           |
| 150                | 150                         |
| 0                  | -94                         |
| 1,200              | 900                         |
| 2,900              | 2,475                       |
| 800                | 250                         |
| 0                  | 0                           |
| 0                  | 0                           |
| 700                | 16                          |
| 0                  | 12                          |
| 1,200              | 505                         |
| 3,500              | 2,540                       |
| 1,000              | 0                           |
| 2,500              | 3,290                       |

|        |        |
|--------|--------|
| 68,750 | 64,844 |
|--------|--------|

| Precept<br>2021-22 | Income<br>Apr - Sep<br>2021 |
|--------------------|-----------------------------|
| 55,540             |                             |
| 0                  | 0                           |
| 0                  | 0                           |
|                    | 0                           |
| 600                | 0                           |
| 1,900              | 625                         |
| 500                | 100                         |
| 0                  | 0                           |
| 0                  | 12                          |
| 0                  | 198                         |
| 0                  | 0                           |
| 250                | 3,391                       |
| 750                | 4,804                       |
| 1,000              | 2,000                       |
| 0                  | 21                          |

|        |        |
|--------|--------|
| 60,540 | 11,151 |
|--------|--------|

| Estimated<br>Full Year<br>Income |
|----------------------------------|
| 55,540                           |
| 0                                |
| 0                                |
| 0                                |
| 300                              |
| 1,775                            |
| 600                              |
| 0                                |
| 60                               |
| 297                              |
| 0                                |
| 3,916                            |
| 8,404                            |
| 2,000                            |
| 2,500                            |

|        |        |
|--------|--------|
| 75,392 | 17,760 |
|--------|--------|

| Suggested<br>Precept<br>2022-23 |
|---------------------------------|
|                                 |
| 0                               |
| 0                               |
| 0                               |
| 900                             |
| 2,000                           |
| 700                             |
| 0                               |
| 60                              |
| 600                             |
| 0                               |
| 2,000                           |
| 8,000                           |
| 1,000                           |
| 2,500                           |